

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): New York

PJ's Total HOME Allocation Received: \$540,697,058

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>89.67</u> %	<u>92.72</u> %	<u>42</u>
% of Funds Disbursed	<u>81.86</u> %	<u>86.31</u> %	<u>44</u>
Leveraging Ratio for Rental Activities	<u>2</u>	<u>4.07</u>	<u>40</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>91.31</u> %	<u>94.3</u> %	<u>45</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>75.67</u> %	<u>81.36</u> %	<u>41</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>81.56</u> %	<u>80.19</u> %	<u>32</u>
% of 0-30% AMI Renters to All Renters**	<u>33.7</u> %	<u>37.27</u> %	<u>35</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>98.65</u> %	<u>98.88</u> %	<u>38</u>
<u>Overall Ranking:</u>			<u>45</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$30,166</u>	<u>\$27,609</u>	<u>4,810</u> Units <u>21.6</u> %
Homebuyer Unit	<u>\$14,485</u>	<u>\$13,114</u>	<u>6,523</u> Units <u>29.3</u> %
Homeowner-Rehab Unit	<u>\$13,837</u>	<u>\$20,301</u>	<u>10,586</u> Units <u>47.5</u> %
TBRA Unit	<u>\$5,500</u>	<u>\$3,017</u>	<u>349</u> Units <u>1.6</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$87,729	\$97,136	\$18,166
State:*	\$105,570	\$93,387	\$16,332
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.5	70.6	88.0	86.8
Black/African American:	15.6	17.8	7.8	7.2
Asian:	0.2	1.0	0.2	0.0
American Indian/Alaska Native:	0.2	0.4	1.3	0.9
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.3
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.3	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.1	0.0
Other Multi Racial:	0.2	0.4	0.1	0.0
Asian/Pacific Islander:	0.3	0.5	0.1	0.6

ETHNICITY:

Hispanic	5.7	8.7	2.1	4.3
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HOUSEHOLD SIZE:

1 Person:	59.3	19.2	40.2	37.0
2 Persons:	19.7	21.1	26.3	23.8
3 Persons:	10.2	23.0	11.9	21.5
4 Persons:	6.4	20.1	10.7	9.5
5 Persons:	2.7	10.0	6.5	5.2
6 Persons:	1.1	3.7	2.8	1.7
7 Persons:	0.4	1.7	1.0	0.6
8 or more Persons:	0.2	1.2	0.7	0.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.5	20.1	15.6	39.8
Elderly:	44.5	2.7	42.4	6.0
Related/Single Parent:	19.6	33.6	14.6	32.7
Related/Two Parent:	7.4	37.0	21.1	19.5
Other:	5.0	6.6	6.3	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.5	0.4 [#]
HOME TBRA:	0.9	
Other:	28.0	
No Assistance:	54.6	

of Section 504 Compliant Units / Completed Units Since 2001 1722

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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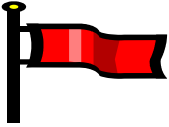
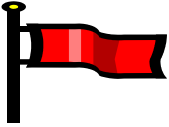
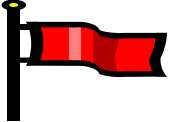


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York State: NY

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 45

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	91.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	75.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	98.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	2.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York

